



United Nations Development Programme

Guyana-Georgetown

Empowered lives.
Resilient nations.

Award ID: 00083605

Award Title: AMERINDIAN
DEVELOPMENT FUND
PHASE 2

Start Year: 2014
End Year: 2017

**Implementing Partner
(Executing Agency):** MINISTRY OF AMERINDIAN
AFFAIRS

**Responsible Party
(Implementing Agent):** GUY-MINISTRY OF AMERINDIAN AFFAIRS

Budget (US\$) 2016		
Donor	Fund	Amount US\$
00560	30011	3,137,122

Brief Description:

Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF is developed to improve economic and social policies and programmes to enable the creation of a climate-resilient economy in the context of the Low Carbon Development Strategy whilst strengthening institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.

Agreed by Ministry of Indigenous People's Affairs:

Date: 25-01-16

Vibert Welch, Permanent Secretary

Agreed by UNDP:

Date: 1/25/16

Khadija Musa, Resident Representative



Annual Work Plan

Guyana - Georgetown

Report Date: 25/1/2016

Project: 00083605

Project Title: AMERINDIAN DEVELOPMENT FUND PHASE 2

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091991 Strengthened Entrepreneurial a	CDP EXECUTION	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	45,000.00
					GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses
TOTAL	CDP OPERATIONALIZED	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	25,659.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	75,403.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72600	Grants	2,059,805.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	76000	Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	108,029.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	2,500.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	185,311.00
00091992 Improved Linkages and Value Ch	Value Chains - Clusters, Mar	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	101,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	25,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	12,544.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	30,800.00
								169,344.00	
TOTAL	Market Info, Techni Expenses	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	2,112.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training Workshops and Confer	14,400.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	12,000.00
								28,512.00	
00091994 Project Management	Project Management	24/9/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72800	Information Technology Equipm	9,823.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	32,412.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	6,580.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	15,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	50,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	61100	Salary Costs - I/P Staff	46,301.00



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		Start	End		Fund	Donor	Budget Descr		
	Project Management	24/01/2014	31/12/2017	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	69,833.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	5,610.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71800	Contractual Services-Imp Partn	200,000.00
TOTAL									437,659.00
GRAND TOTAL									3,137,122.00